

# **Incorporated Village of Hempstead**

## **Annual Budget for Fiscal Year 2022**

**June 1, 2021 - May 31, 2022**



**Waylyn Hobbs, Jr., Mayor**

**Jeffery Daniels, Deputy Mayor**

**Clariona D. Griffith, Trustee**

**Kevin D. Boone, Trustee**

**Joylette Williams, Trustee**

**ADOPTED APRIL 20, 2021**

**Appropriation Detail Index by Department**

<b>Fund</b>	<b>Code</b>	<b>Department</b>	<b>Page</b>
A	1355	Assessment	13
A	1010	Board Of Trustees	11
A	1620	Buildings	17
A	7550	Celebrations	26
A	1680	Central Data Processing	18
A	1640	Central Garage	17
A	1660	Central Storeroom	18
A	1410	Clerk	14
A	1490	DPW Administration	16
A	1450	Elections	16
A	9000	Employee Benefits	30
L	9000	Employee Benefits	48
F	9000	Employee Benefits	58
A	1440	Engineer	15
A	8611	ETPA	29
A	3410	Fire	21
A	3411	Fire Alarm	22
A	7510	Historian	26
A	8050	Human Relations	27
A	8040	Human Resources	27
A	9900	Interfund Transfers	30
L	9900	Interfund Transfers	48
F	9900	Interfund Transfers	58
A	1110	Justice Court	11
A	1420	Law Staff	15
L	7410	Library	48
A	1210	Mayor	12
A	3320	On-Street Parking	20
A	7110	Parks	25
A	8020	Planning Board	27
A	7140	Playgrounds & Recreation	25
A	3120	Police	19
A	1345	Purchasing	13
F	8330	Purification	56
A	1460	Records Management	16
A	8160	Refuse & Garbage	28
A	3620	Safety Inspection	23
A	8560	Shade Trees	29
A	5142	Snow Removal	24
F	8320	Source Of Power & Pumping	55
A	1900	Special Items	18
L	1900	Special Items	48
F	1900	Special Items	55
A	8140	Storm Sewers	28
A	8170	Street Cleaning	29
A	5182	Street Lighting	24
A	5110	Street Maintenance	24
A	7180	Swimming Pools	26
A	1330	Tax Collection	13
A	1362	Tax Sale Advertisement	14
F	8343	Trans & Dist Pump Stations	57
F	8340	Trans & Dist Water Mains	56
F	8345	Trans & Dist Water Mains	57
A	1325	Treasurer	12
F	8310	Water Administration	55
A	8010	Zoning Board	27

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A	5110	Street Maintenance	24
A	5142	Snow Removal	24
A	5182	Street Lighting	24
A	7110	Parks	25
A	7140	Playgrounds & Recreation	25
A	7180	Swimming Pools	26
A	7510	Historian	26
A	7550	Celebrations	26
A	8010	Zoning Board	27
A	8020	Planning Board	27
A	8040	Human Resources	27
A	8050	Human Relations	27
A	8140	Storm Sewers	28
A	8160	Refuse & Garbage	28
A	8170	Street Cleaning	29
A	8560	Shade Trees	29
A	8611	ETPA	29
A	9000	Employee Benefits	30
A	9900	Interfund Transfers	30
L	1900	Special Items	48
L	7410	Library	48
L	9000	Employee Benefits	48
L	9900	Interfund Transfers	48
F	1900	Special Items	55
F	8310	Water Administration	55
F	8320	Source Of Power & Pumping	55
F	8330	Purification	56
F	8340	Trans & Dist Water Mains	56
F	8343	Trans & Dist Pump Stations	57
F	8345	Trans & Dist Water Mains	57
F	9000	Employee Benefits	58
F	9900	Interfund Transfers	58