

Hempstead, New York

April 14, 2021

PUBLIC HEARING

A public hearing was held at Village Hall on April 13, 2021 at 6:00 pm regarding the **2021/2022 Tentative Budget.**

ROLL CALL

Trustees Daniels, Williams, Griffith, Boone, Mayor Hobbs

Also Present:

Keisha Marshall, Village Attorney
Stephany Braxton, Deputy Village Clerk

**INCORPORATED VILLAGE OF HEMPSTEAD
LEGAL NOTICE**

NOTICE IS HEREBY GIVEN that pursuant to Section 5-508 of the Village Law the Incorporated Village of Hempstead will hold a public hearing on **Tuesday, April 13, 2021 at 6:30pm** at Village Hall, 99 James A. Garner Way, Hempstead, New York. The tentative budget may be inspected in the Office of the Village Clerk, 99 James A. Garner Way, Hempstead, New York.

The maximum compensation proposed:

Mayor: \$136,713 per annum
Deputy Mayor \$31,681 per annum
Trustees (3) \$28,560 each, per annum

**PROPOSED TENTATIVE
ANNUAL BUDGET
2021/2022**

ESTIMATED REVENUE

TAXES	\$61,429,805
REVENUES OTHER THAN REAL ESTATE TAXES	\$20,042,568
TAX STABILIZATION RESERVE	\$1,686,108
EBALR RESERVE	\$1,053,818
APPROPRIATED FUND BALANCE	<u>\$5,690,615</u>
TOTAL ESTIMATED REVENUE	\$89,902,914

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APPROPRIATIONS

GENERAL GOVERNMENT	\$11,672,487
PUBLIC SAFETY	\$30,576,733
TRANSPORTATION	\$ 2,116,446
CULTURE & RECREATION	\$ 3,657,052
HOME & COMMUNITY SERVICES	\$ 4,683,055
UNDISTRIBUTED BENEFITS	\$25,505,862
INTERFUND TRANSFERS	<u>\$11,691,279</u>
TOTAL APPROPRIATIONS	\$89,902,914

ASSESSED VALUATION OF PROPERTY	=====
	\$72,180,538
TAX RATE PER HUNDRED:	85.11
PERCENT CHANGE FROM PREVIOUS YEAR-Tax Levy	-2.04%
PERCENT CHANGE FROM PREVIOUS YEAR-Tax Rate	-0.02%

Tentative Budget Hearing for fiscal year commencing
June 1, 2021 to May 31, 2022

Moved by Trustee Daniels that this hearing be closed.
Seconded by Trustee Boone

AYES: Trustees Daniels, Williams, Griffith, Boone,
Mayor Hobbs
NOES: None

**Modifications to the
Tentative Budget**

The Board wishes to accept the modifications made
to the tentative budget made public on 3/22/21

Moved by Trustee Daniels
Seconded by Trustee Boone

AYES: Trustees Daniels, Williams, Griffith, Boone,
Mayor Hobbs
NOES: None

Meeting Adjourned

Moved by Trustee Daniels
Seconded by Trustee Boone

AYES: Trustees Daniels, Williams, Griffith, Boone,
Mayor Hobbs
NOES: None