



BOARD OF TRUSTEES'
BUDGET PUBLIC HEARING
MONDAY, APRIL 10, 2023
6:30 P.M

AGENDA – April 10, 2023

PUBLIC HEARING – 6:30pm

Tentative Budget Hearing for fiscal year commencing June 1, 2023 to May 31, 2024

Moved by Trustee _____ that this hearing be closed.

Seconded by Trustee _____

**INCORPORATED VILLAGE OF HEMPSTEAD
LEGAL NOTICE**

NOTICE IS HEREBY GIVEN that pursuant to Section 5-508 of the Village Law the Incorporated Village of Hempstead will hold a public hearing on **Monday, April 10, 2023**, at **6:30 pm** at Village Hall, 99 James A. Garner Way, Hempstead, New York. The tentative budget may be inspected in the Office of the Village Clerk, 99 James A. Garner Way, Hempstead, New York.

The maximum compensation proposed:

Mayor:	\$153,750 per annum
Deputy Mayor	\$33,060 per annum
Three (3) Trustees	\$28,560 each, per annum

**PROPOSED TENTATIVE
ANNUAL BUDGET
2023/2024**

ESTIMATED REVENUE

TAXES	\$66,710,071
REVENUES OTHER THAN REAL ESTATE TAXES	\$21,232,669
APPROPRIATED FUND BALANCE	<u>\$5,620,507</u>
TOTAL ESTIMATED REVENUE	\$93,563,247

APPROPRIATIONS

GENERAL GOVERNMENT	\$12,133,688
PUBLIC SAFETY	\$31,964,821
TRANSPORTATION	\$ 2,390,617
CULTURE & RECREATION	\$ 3,316,001
HOME & COMMUNITY SERVICES	\$ 5,269,108
UNDISTRIBUTED BENEFITS	\$26,108,507
INTERFUND TRANSFERS	<u>\$12,380,505</u>
TOTAL APPROPRIATIONS	\$93,563,247

ASSESSED VALUATION OF PROPERTY	\$73,345,449
TAX RATE PER HUNDRED:	\$90.95
PERCENT CHANGE FROM PREVIOUS YEAR-Tax Levy	4.78%
PERCENT CHANGE FROM PREVIOUS YEAR-Tax Rate	3.86%

Dated: March 27, 2023
D/P-- March 31, 2023

AGENDA – April 10, 2023

PUBLIC HEARING – Immediately following of the Budget Hearing

Tentative Water Rate for fiscal year commencing June 1, 2023 to May 31, 2024.

Moved by Trustee _____ that this hearing be closed.

Seconded by Trustee _____

**NOTICE OF PUBLIC HEARING
VILLAGE OF HEMPSTEAD**

PLEASE TAKE NOTICE that pursuant to Article 2 of the Municipal Home Rule Law and the provisions of the Law of the State of New York, a public hearing will be held at Village Hall, 99 James A. Garner Way, Hempstead, New York, on April 10, 2023, immediately following the tentative Budget Hearing, on which to be set to consider changes in the water rate billing of the Incorporate Village of Hempstead. **ALL PERSONS INTERESTED** shall have the opportunity to be heard on said proposal at the time and place aforesaid.

**VILLAGE OF HEMPSTEAD
New Water Rates**

Quarterly Base Rate

Service Meter Size (Diameter of Service Meter)	Effective August 1, 2023 (Quarterly, includes the first 9,000 gallons)	Effective August 1, 2024 (Quarterly, includes the first 9,000 gallons)
up to and including 3/4"	\$30.00	\$27.00
1"	\$53.75	\$53.75
1 1/4" to 1 1/2"	\$95.00	\$95.00
2"	\$168.75	\$168.75
3"	\$300.00	\$300.00
4"	\$537.50	\$537.50
6"	\$950.00	\$950.00

Quarterly Metered Water Rates

Consumption (Volume) Usage Billing Ranges	Effective August 1, 2023 (Rate Per One Thousand Gallons)	Effective August 1, 2024 (Rate Per One Thousand Gallons)
0 to 9,000 gallons	No charge (included in Base Rate)	No charge (included in Base Rate)
9,001 to 50,000 gallons	\$4.63	\$5.47
50,001 to 100,000 gallons	\$6.33	\$7.47
100,001 to 500,000 gallons	\$8.94	\$10.55
500,001 to 1,000,000 gallons	\$10.78	\$12.72
Over 1,000,000 gallons	\$11.84	\$13.97

Annual Fire Service Charges

Fire Service Charges (Flats) Line Size Connection (Diameter)	Effective August 1, 2023 (Annual Charge, Cost Per Service)	Effective August 1, 2024 (Annual Charge, Cost Per Service)
up to and including 2"	\$93.28	\$110.07
2 1/2"	\$170.60	\$201.31
3"	\$279.09	\$329.33
4"	\$558.06	\$658.51
6"	\$1,395.18	\$1,646.32
8"	\$2,942.77	\$3,472.46

BY ORDER OF THE BOARD OF TRUSTEES

Waylyn Hobbs Jr, Mayor
Patricia Perez, Village Clerk
Dated: March 27, 2023
D/P-- March 31, 2023